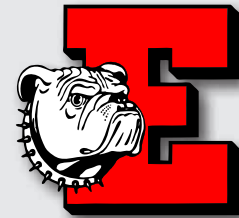




# COTTINGHAM STADIUM

Redesign Presentation | November 6, 2019

# COTTINGHAM STADIUM • DESIGN CONCEPT



## EASTON ALMA MATER

- Community-focused
- Celebration of tradition

## ALL HAIL, ALMA MATER

The arch with its keystone our  
symbol of strength,

The hills where the green  
forests grow,

And the Delaware Forks bring a  
message of old,

Where the great rivers  
murmuring flow.

All Hail! Alma Mater,  
the pride of our hearts,

Easton High School,  
our high school so dear,

We pledge to your welfare the  
strength of our lives,

Now and ever as year passes year.

# COTTINGHAM STADIUM • REDESIGN

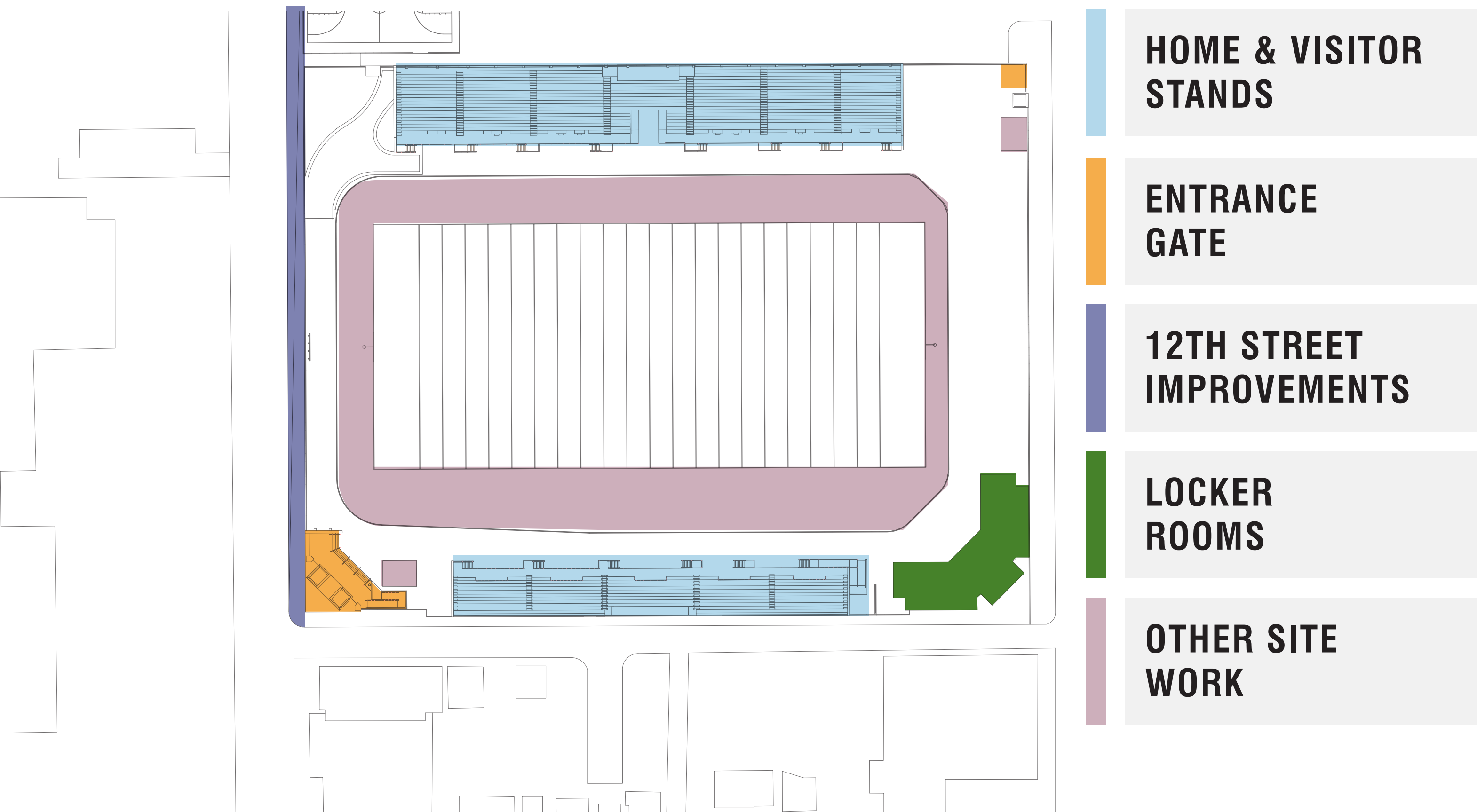
## GOALS

- ✓ LOWER COSTS
- ✓ INCREASE  
RETURN ON  
INVESTMENT
- ✓ OPTIMIZE USES

## REDESIGN ESTIMATED SAVINGS

**\$3.1 - \$3.6**  
**million**

# COTTINGHAM STADIUM • AREAS OF COST SAVINGS

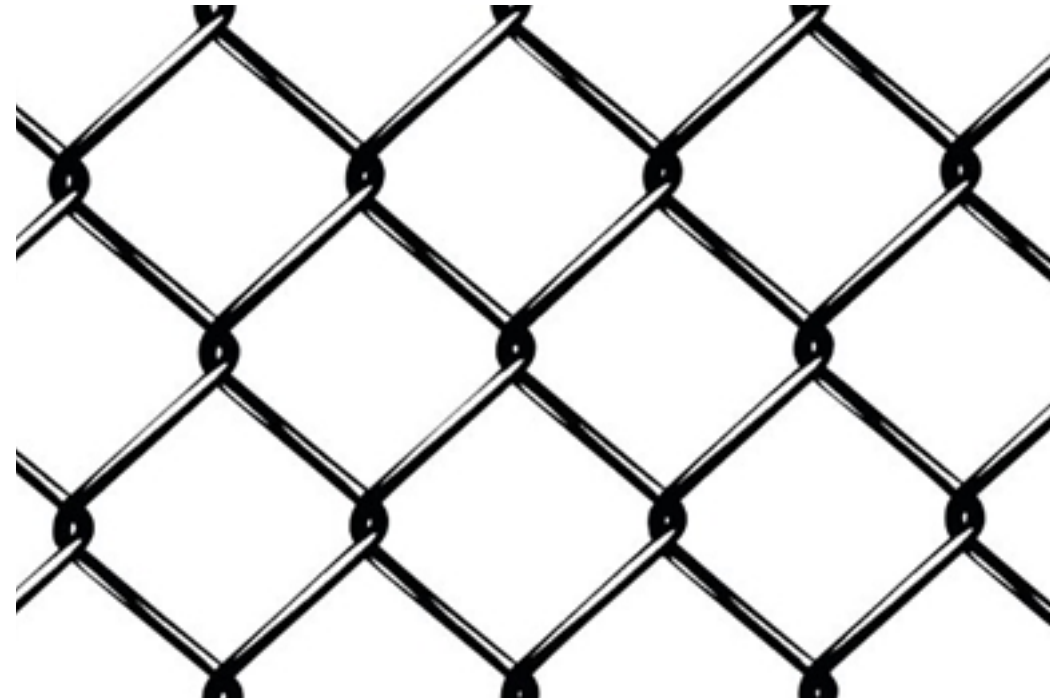




# COTTINGHAM STADIUM • ESTIMATED SAVINGS

Item	Description	Low Range	High Range	Alternate ?
1	Provide aluminum bleachers with pre-fabricated pressbox instead of precast concrete	\$ 1,200,000	\$ 1,300,000	Yes, concrete (add)
2	12th Street (existing eastern sidewalks/curb remain, no "bump out", mill asphalt instead of replace)	\$ 100,000	\$ 130,000	No
3	Eliminate curb widening on 12th Street for Paxinosa drop off	\$ 60,000	\$ 70,000	No
4	Combine 12th Street ticket booths & arch into common smaller structure	\$ 100,000	\$ 150,000	No
5	Delete custom press box and vomitorium wall at Home bleachers	\$ 400,000	\$ 450,000	No
6	Delete the construction of 3 new concession stands	\$ 600,000	\$ 690,000	No
7	Eliminate wall closure from 12 ft. height to underside of bleachers	\$ 70,000	\$ 80,000	No
8	Delete custom canopy over Visitor press platform	\$ 110,000	\$ 130,000	No
9	Remove resilient and polished concrete floors and provide sealer	\$ 40,000	\$ 50,000	No
10	Reduce air conditioning equipment in Field House (keep 10 mini split AC units)	\$ 320,000	\$ 350,000	No
11	Simplify screen walls for exterior mechanical enclosure at field house	\$ 30,000	\$ 40,000	No
12	Reduce public restroom plumbing fixtures by 50%	\$ 115,000	\$ 140,000	No (See Note 1)
13	Remove hard ceilings from toilet rooms	\$ 30,000	\$ 40,000	No
14	Reduce signage scope including bronze letters in sidewalk and other signage/lettering	\$ 40,000	\$ 50,000	No
15	Reduce Locker Scope in field house	\$ 50,000	\$ 60,000	No
16	Reduce Electric Scope for Underground extension to outbuildings (overhead services to remain)	\$ 60,000	\$ 75,000	No
17	Reduce hard wired data connections, utilize wifi	\$ 30,000	\$ 35,000	No
18	Eliminate additional TV station cabling infrastructure for remote parking location	\$ 40,000	\$ 50,000	No
19	Basic score board in lieu of LED video board	\$ 75,000	\$ 100,000	<b>TBD</b>
20	Reduce concrete slab scope to stone in storage rooms under bleachers	\$ 25,000	\$ 35,000	No (See Note 1)
21	Reduction in new retaining wall scope (includes prior VE item to remove brick veneer)	\$ 200,000	\$ 250,000	No
22	Reduce scope of HVAC for public restrooms beneath bleachers	\$ 50,000	\$ 60,000	No (See Note 1)
23	Install chain Link Fence in lieu of CMU walls @ storage areas	\$ 160,000	\$ 190,000	No (See Note 1)
24	Delete Ticket/Booster Building on 11th Street	\$ 80,000	\$ 100,000	No
Estimated Total Savings		\$ 3,985,000	\$ 4,625,000	
Estimated Alternate for Synthetic Turf field		\$ 850,000	\$ 1,000,000	
Estimated Net Savings		\$ 3,135,000	\$ 3,625,000	

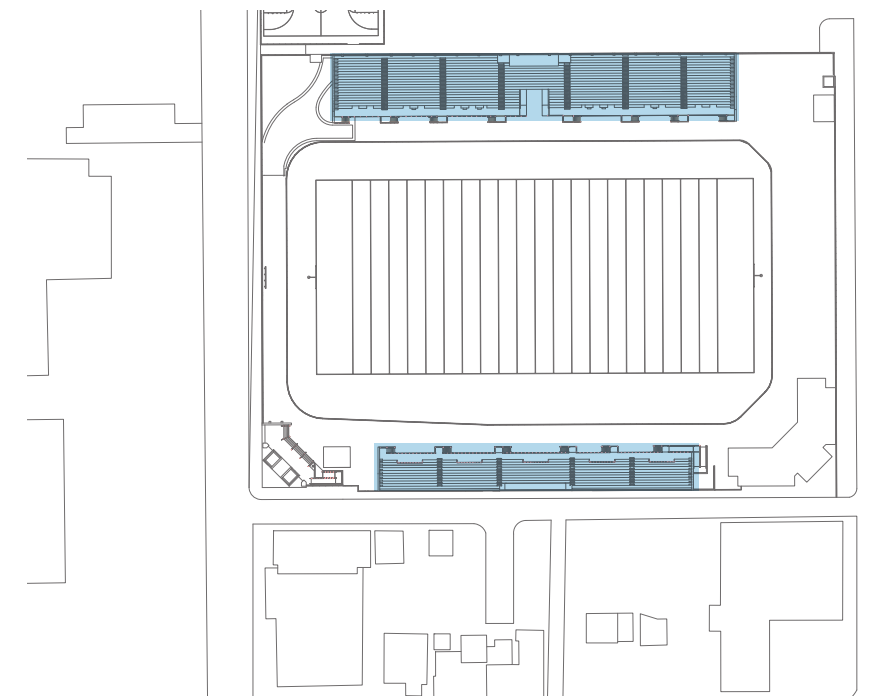
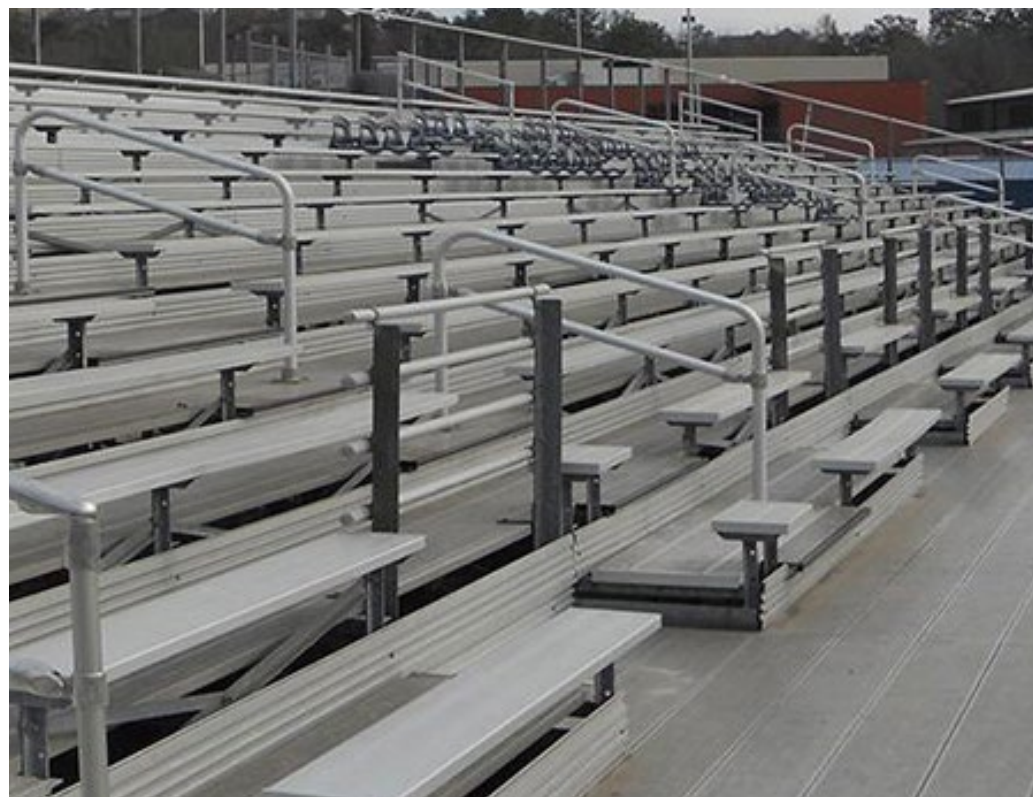
# HOME & VISITOR STANDS



✓ **LOWER COSTS**

COST SAVINGS

**\$2 million to  
\$2.2 million**

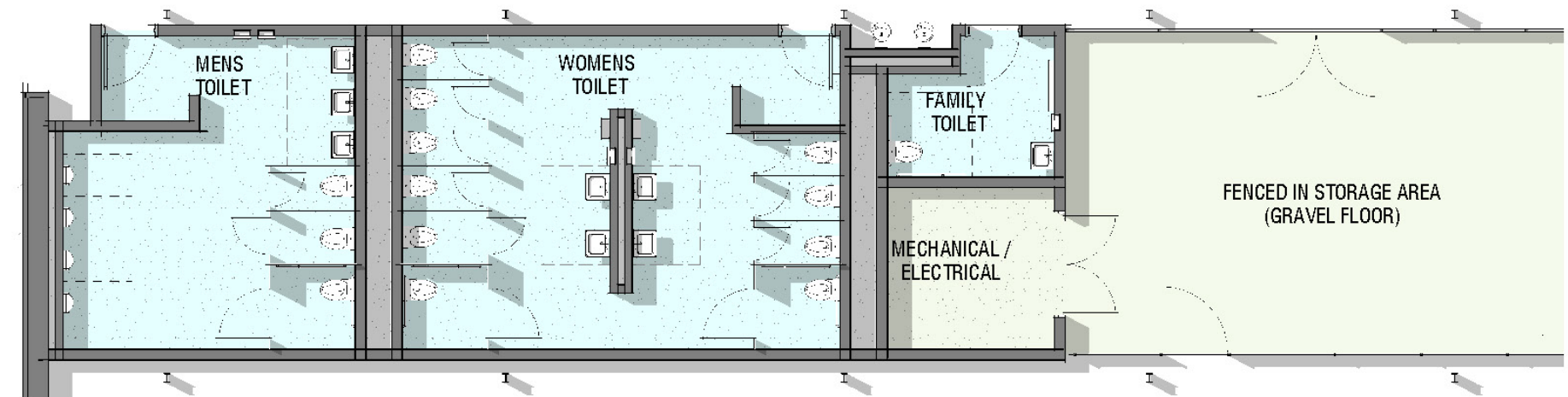




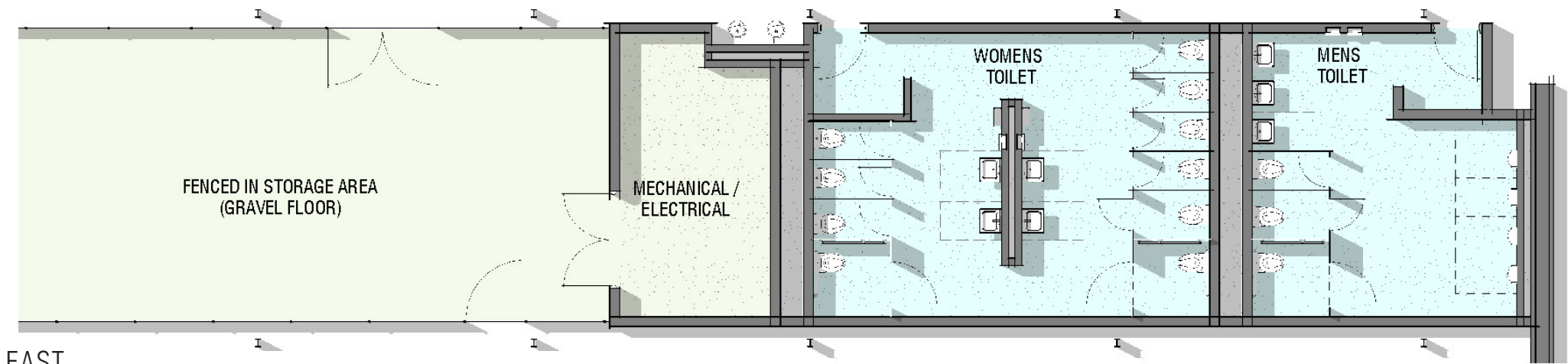
# HOME STANDS



HOME STAND TOILET ROOMS & STORAGE



WEST

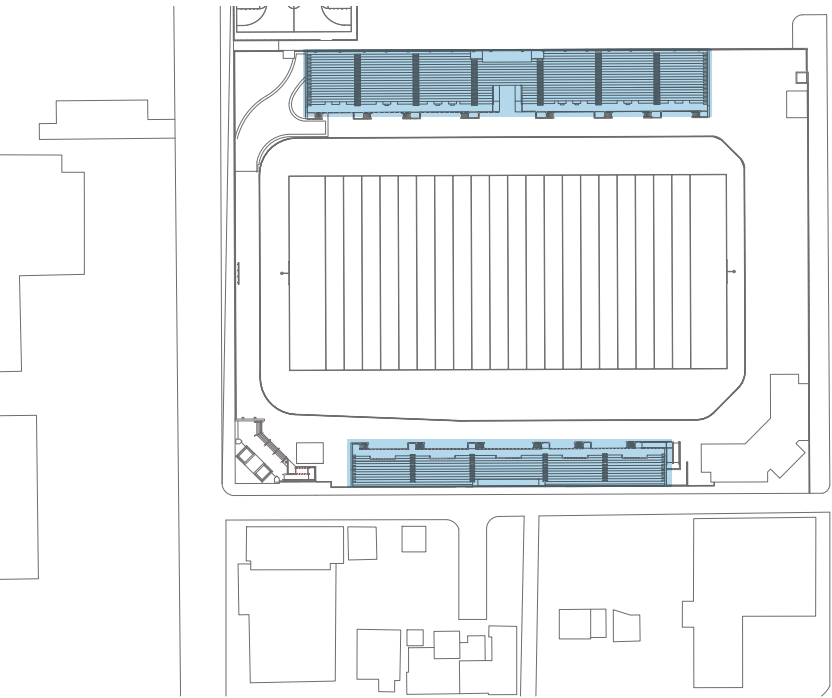


EAST

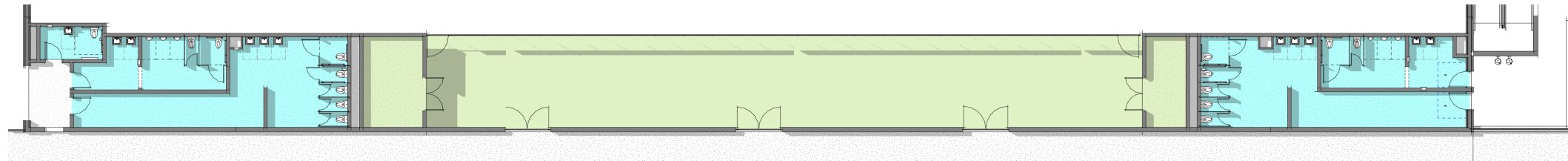
✓ **LOWER COSTS**

TOTAL RESTROOM COST SAVINGS

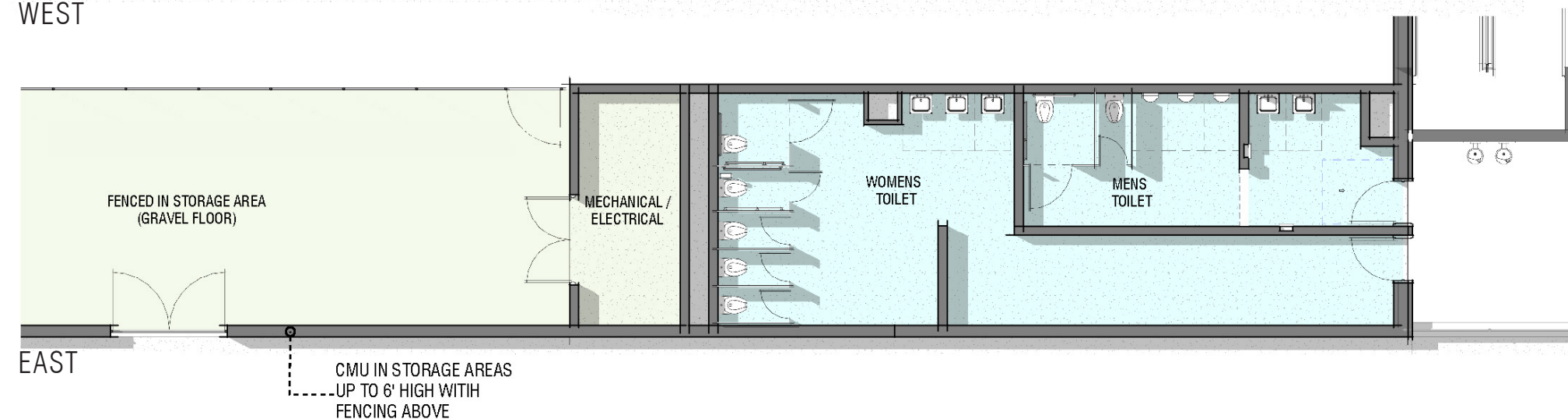
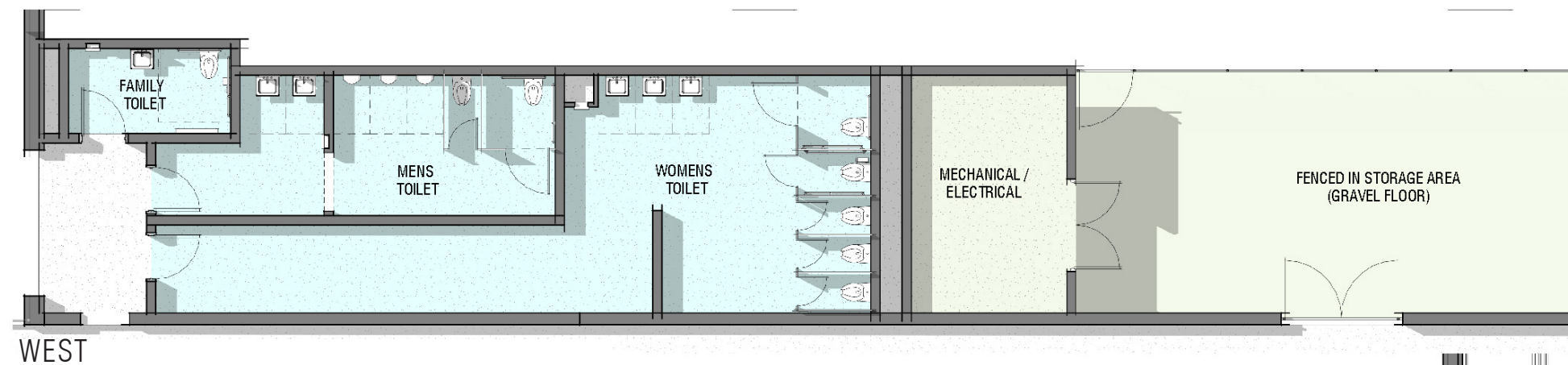
**\$195,000 to  
\$240,000**



# VISITOR STANDS



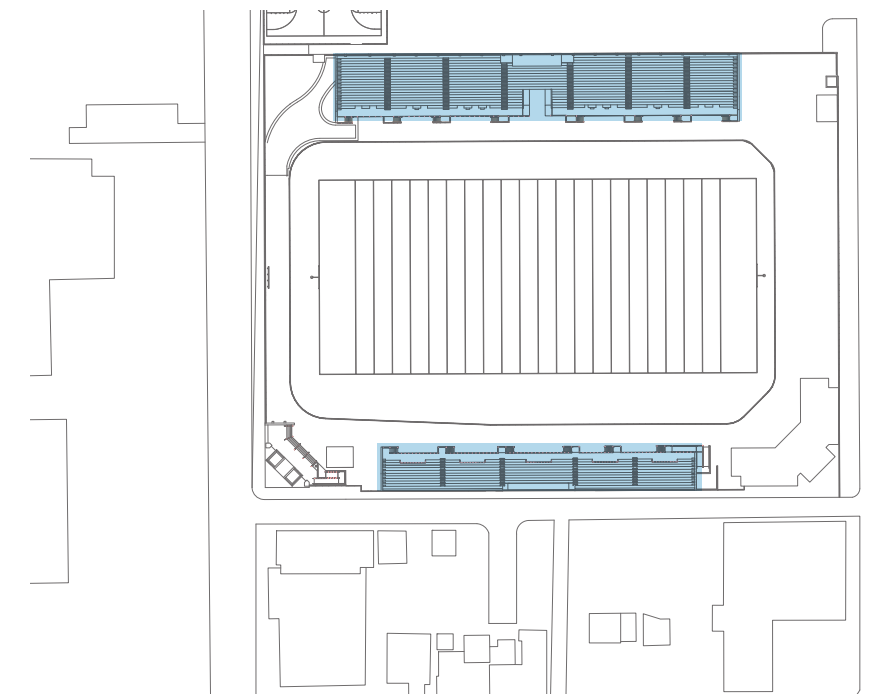
VISITOR STAND TOILET ROOMS & STORAGE



✓ **LOWER COSTS**

TOTAL RESTROOM COST SAVINGS

**savings listed in  
previous slide**







**EASTON RED ROVERS**  
*We pledge to your welfare the strength of our lives!*





And the Delaware Forks bring a message of old,  
Where the great rivers murmuring flow.

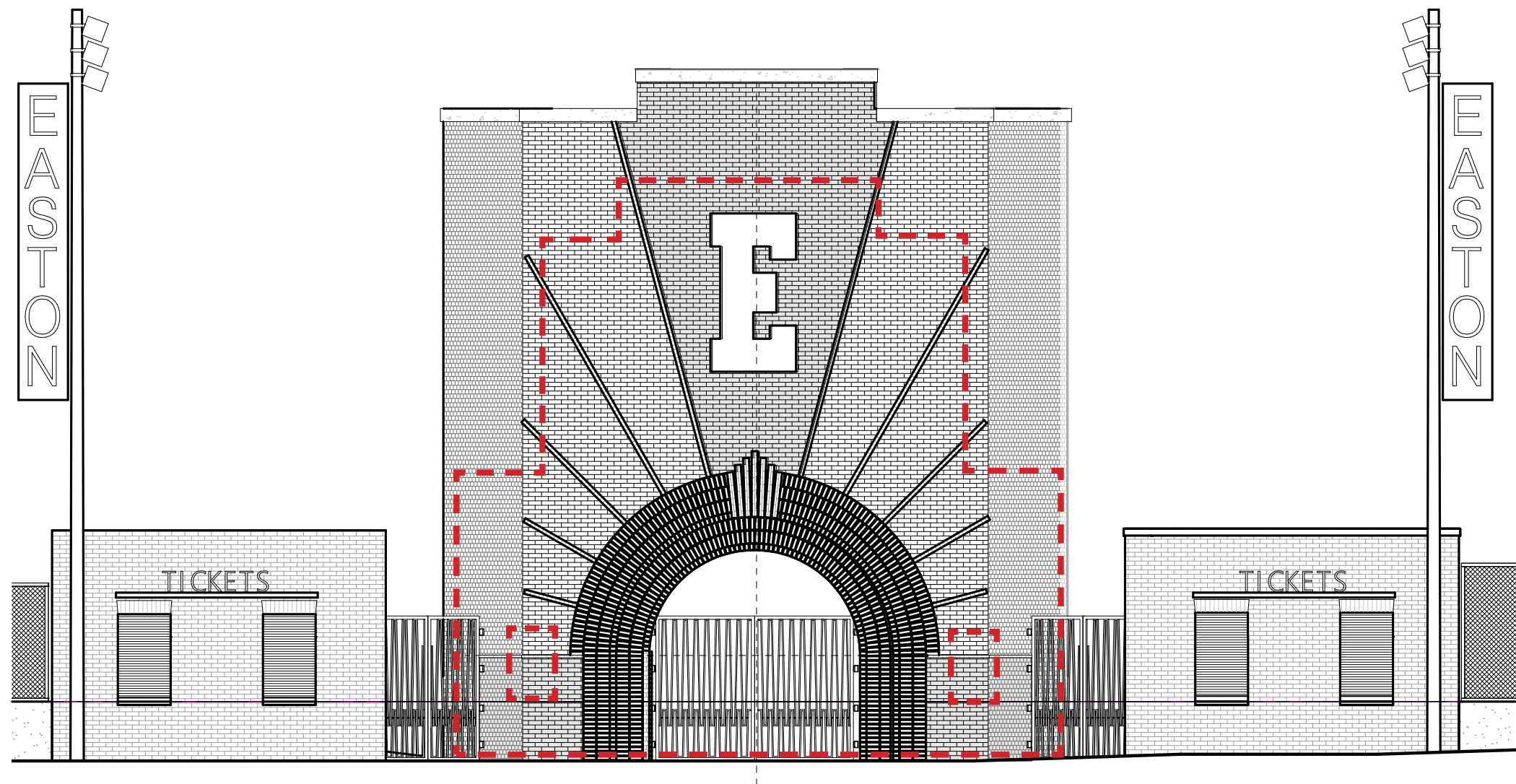








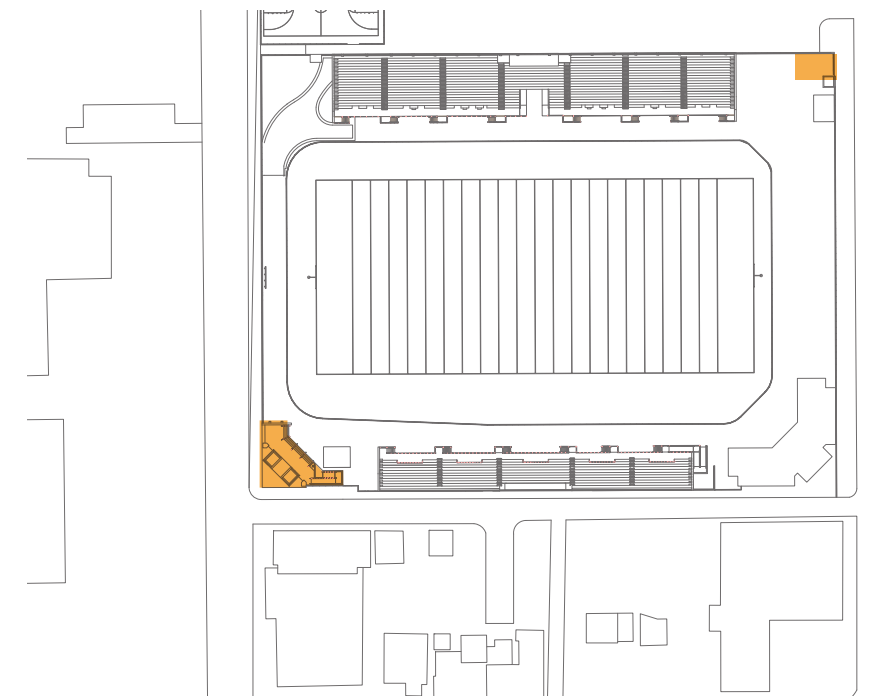
# ENTRANCE GATE



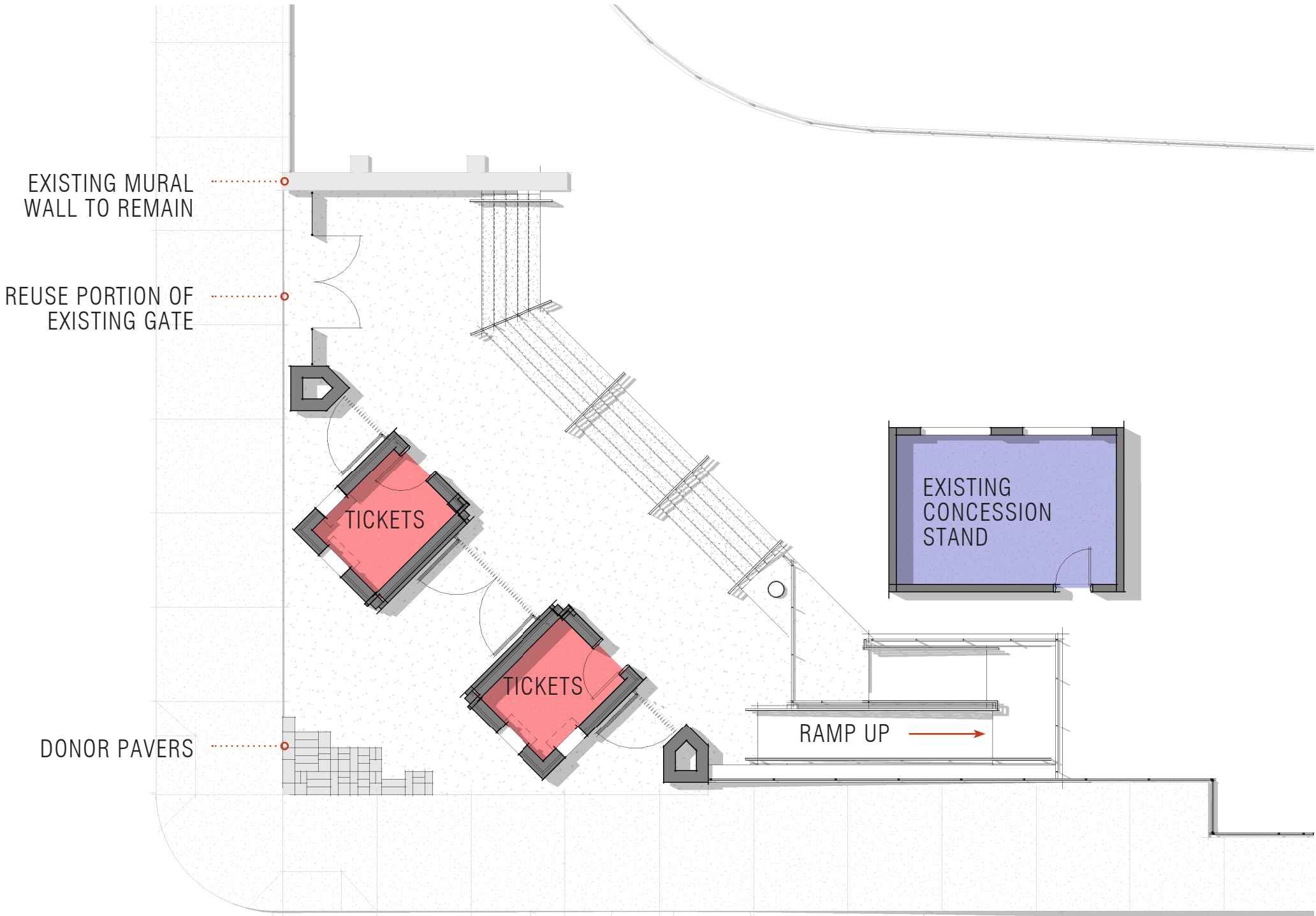
✓ LOWER COSTS

COST SAVINGS

**\$215,000 to  
\$300,000**



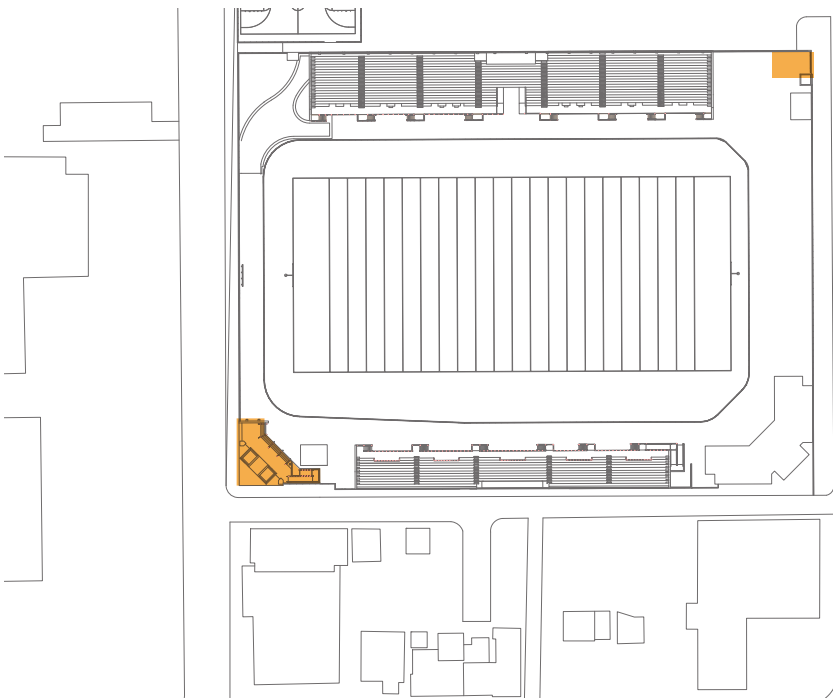
# ENTRANCE GATE



✓ **LOWER COSTS**

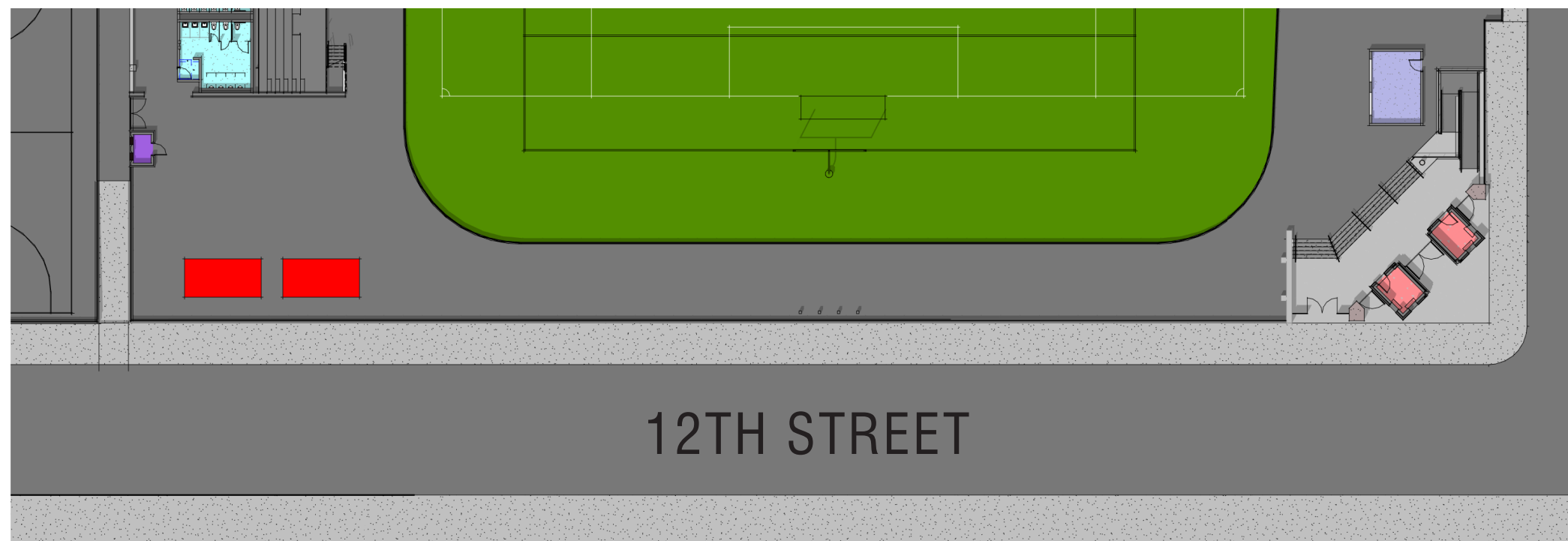
COST SAVINGS

**savings listed in  
previous slide**





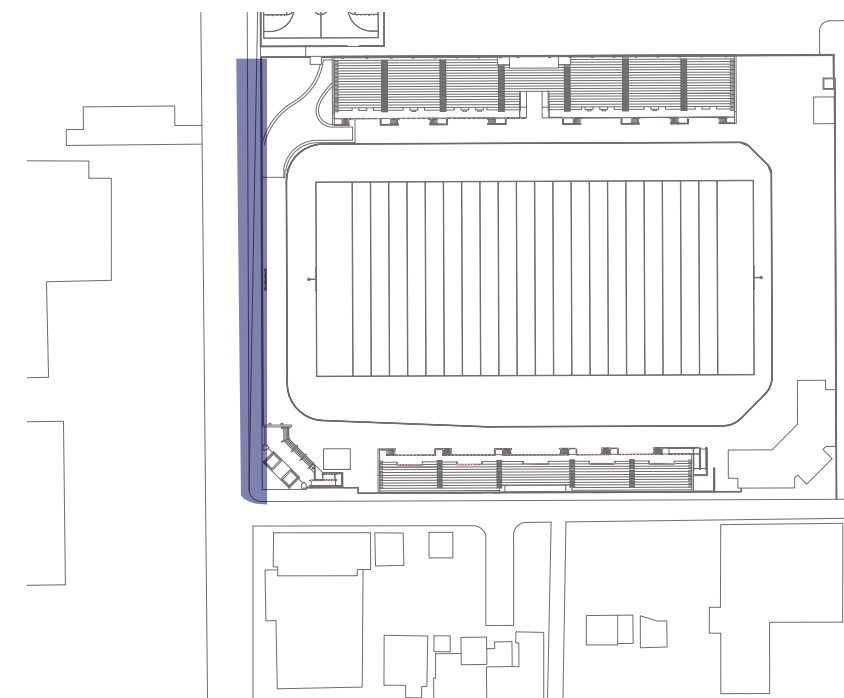
# 12TH STREET IMPROVEMENTS



✓ **LOWER COSTS**

COST SAVINGS

**\$420,000 to  
\$525,000**







E

COTTINGHAM  
STADIUM

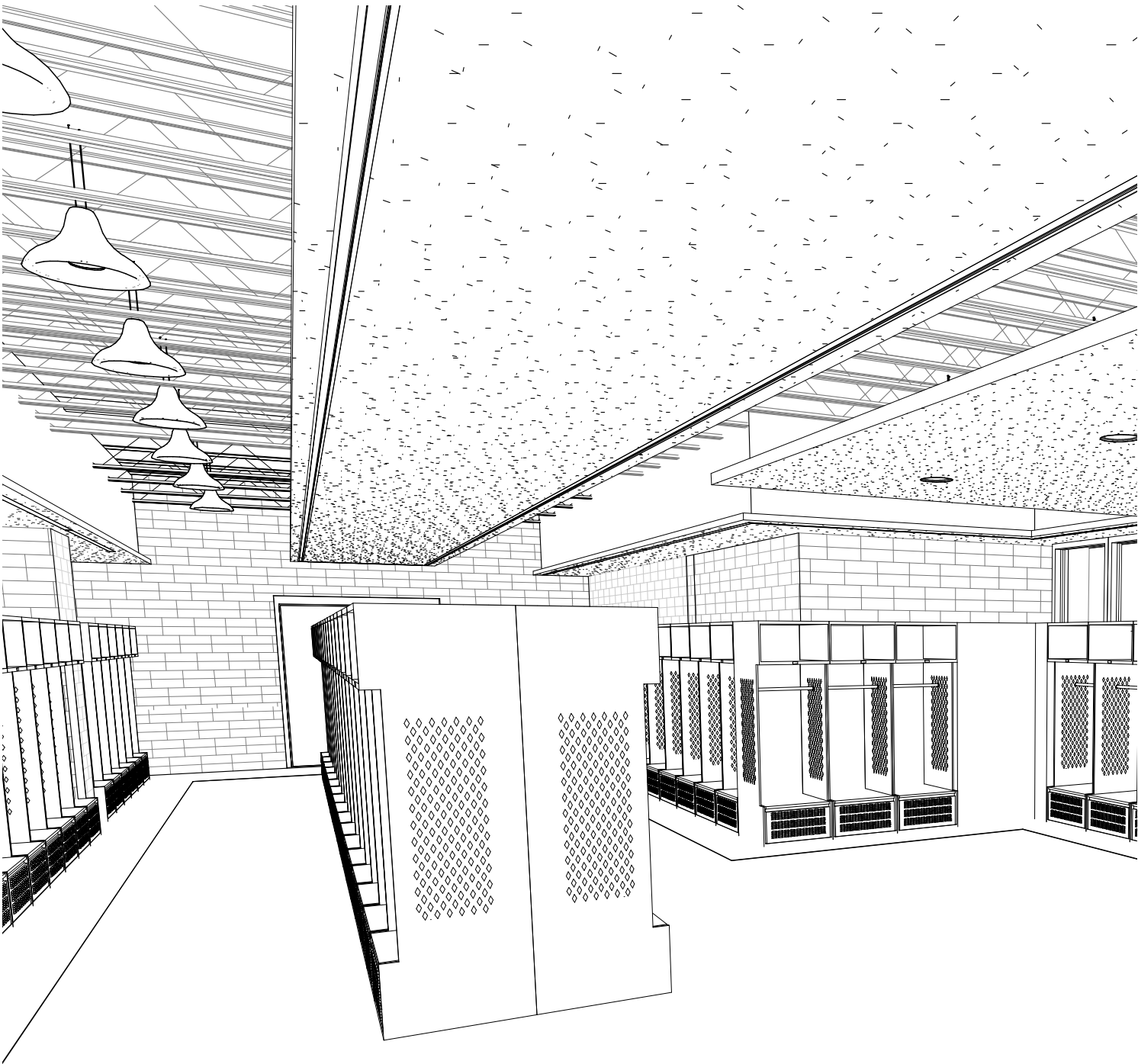



The Arch, with its Keystone

our symbol of strength,



# LOCKER ROOMS

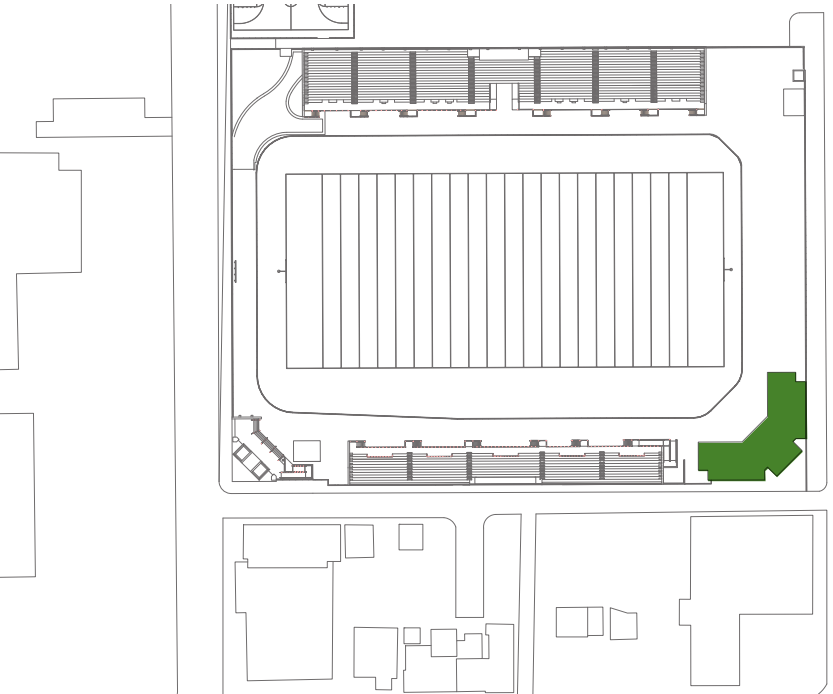




## LOWER COSTS

COST SAVINGS

**\$440,000 to \$500,000**





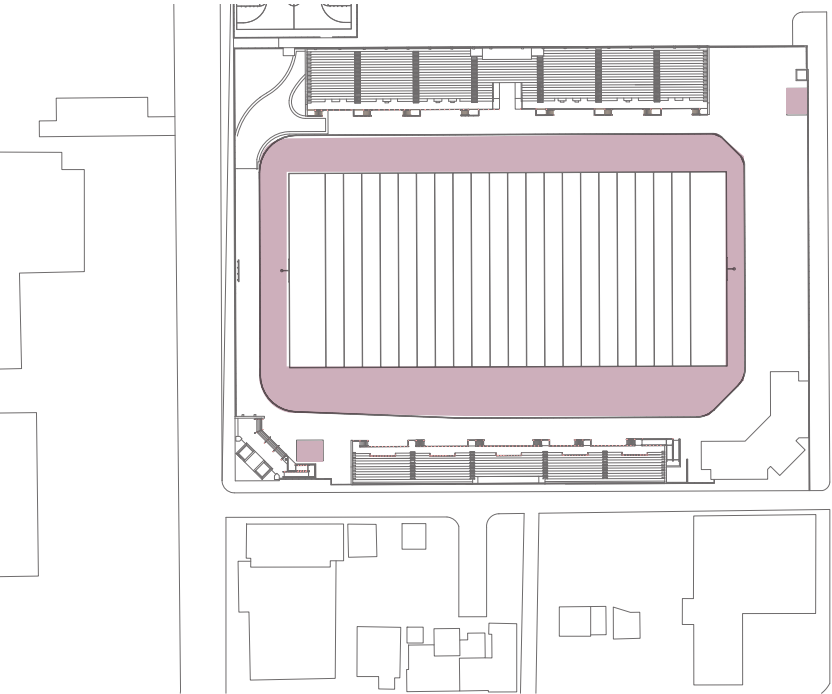
# OTHER SITE WORK



✓ LOWER COSTS

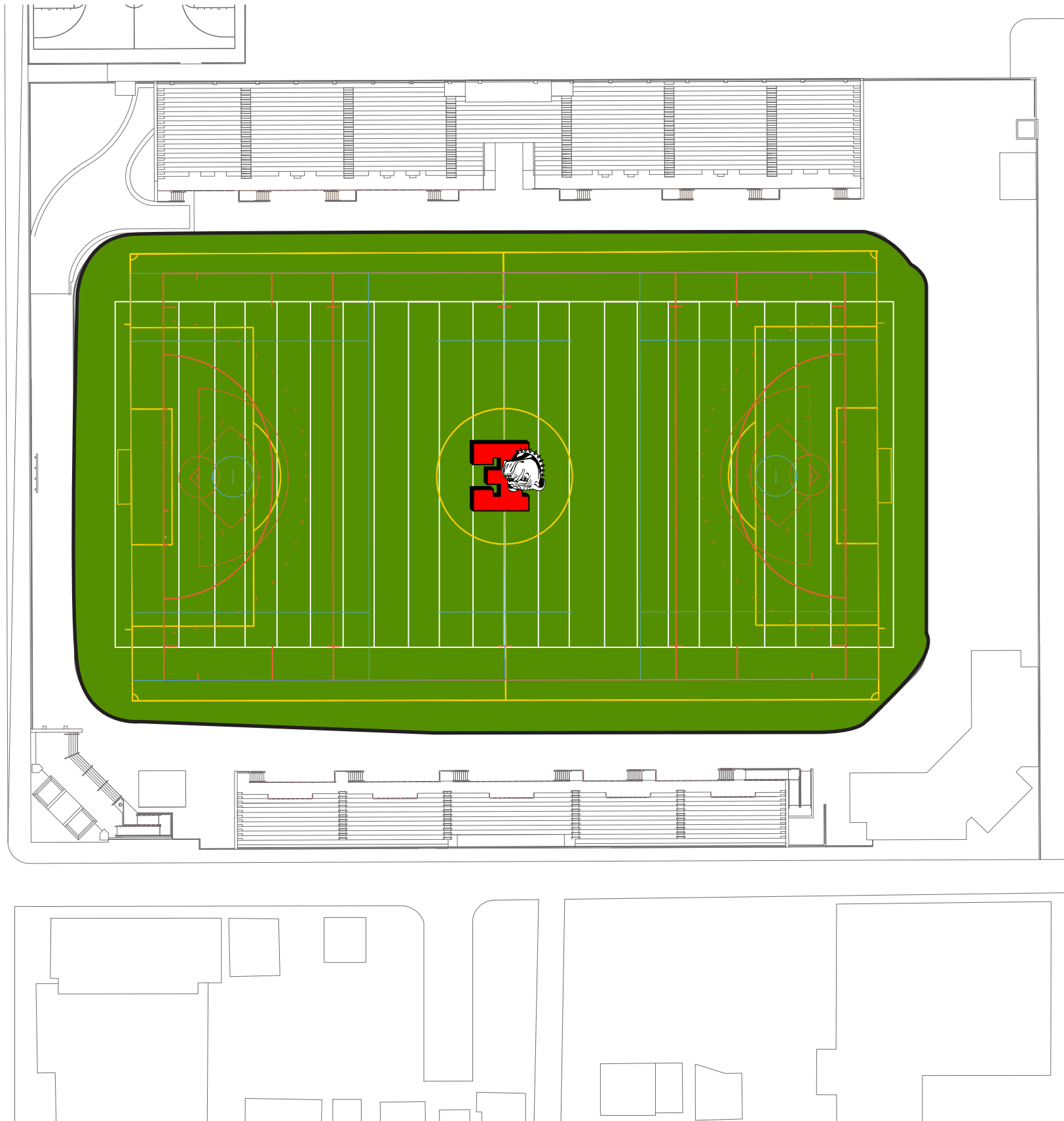
COST SAVINGS

**\$750,000 to  
\$875,000**





# COTTINGHAM STADIUM • SYNTHETIC TURF FIELD



✓ **INCREASE  
RETURN ON  
INVESTMENT**

✓ **OPTIMIZE USES**

- More durable
- Lower associated maintenance cost
- Public asset

COST

**\$850,000 to  
\$1 million**

# COTTINGHAM STADIUM • FUNDING SOURCES

1

## REDEVELOPMENT ASSISTANCE CAPITAL PROGRAM

- Line item in state budget
- Application window: January to March
- Decision: June

2

## PA MULTIMODAL TRANSPORTATION FUND

- Department of Community and Economic Development
- PennDOT

3

## NFL FOUNDATION GRASSROOTS PROGRAM

- Matching funds 1:1
- Due: January 31, 2019
- Up to \$250,000

4

## LOCAL AND PRIVATE FUNDING

5

## COTTINGHAM CAPITAL CAMPAIGN



# COTTINGHAM STADIUM • REDESIGN

**ESTIMATED TOTAL  
SAVINGS**

**\$3.9 - \$4.6  
million**

**ESTIMATED COST  
FOR SYNTHETIC  
TURF FIELD**

**\$850,000 -  
\$1 million**

**ESTIMATED NET  
SAVINGS**

**\$3.1 - \$3.6  
million**

**ESTIMATED TOTAL  
PROJECT COST**

**INCLUDING \$500,000  
CONTINGENCY**

**\$16.3 - \$16.8  
million**

# COTTINGHAM STADIUM • SCHEDULE

# Easton Area School District Cottingham Stadium Draft Milestone Schedule

[illegible]

**THANK YOU**